

**Christianna Condominium Owners Association**  
**Comparative Income Statement**

Account	Title	2007 Actual	Change	2008 Actual	Percent Inc(Dec)
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4050	Special Assessment	\$ -	\$ -	\$ -	-
4100	Membership Dues	187,680	-	187,680	-
4200	Laundry Income	6,038	670	6,708	11.1
4700	Late Charges & Interest	2,358	72	2,430	3.1
	Interest Income	1,650	(856)	794	(51.9)
	Carport Rental & Other	2,308	412	2,720	17.8
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	Total Revenues:	\$ 200,034	\$ 297	\$ 200,331	0.1
6110	Natural Gas (Xcel)	\$ 33,519	\$ 8,469	\$ 41,988	25.3
6120	Electric (Xcel)	4,585	(412)	4,174	(9.0)
6125	Electric-Pump Hse #2	310	71	381	22.8
6130	Water (Ute)	12,697	(263)	12,434	(2.1)
6140	Sewer Fees (City of GJ)	11,304	285	11,589	2.5
6150	Trash Service	3,180	147	3,327	4.6
6210	Insurance	10,105	(2,182)	7,923	(21.6)
6300	Maintenance Services	23,701	4,910	28,611	20.7
6310	Heating & Plumbing Systems	8,159	(5,268)	2,891	(64.6)
6320	Air Conditioner Maintenance	610	9,509	10,119	1,558.6
6330	Laundry Repairs & Maint	9	211	219	2,450.6
6350	Sewer Maintenance	640	(338)	301	(52.9)
6380	Building Maint	17,960	18,014	35,973	100.3
6470	Pest Control	2,315	(215)	2,100	(~.3)
6490	Lawn Care	6,076	1,670	7,746	27.5
6510	Grounds Maintenance	71,805	(67,618)	4,187	(94.2)
	Depr & Amort	144	-	144	-
8210	Office & Postage Expense	946	322	1,269	34.1
8710	Legal & Accounting	10,832	1,713	12,545	15.8
8750	Bank Charges	-	-	-	-
8810	Licenses & Fees	-	-	-	-
8900	Income Taxes	1,145	(118)	1,027	(10.3)
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	Total Operating Expense:	\$ 220,041	\$ (31,092)	\$ 188,949	(14.1)
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	Net Excess (Deficit):	\$ (20,008)	\$ 31,390	\$ 11,382	
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Notes:

Membership Dues \$170 per Month Beginning Oct 2006  
 Replace GB South Water Heater 2006 (\$7,038)  
 Replace "A" Boiler 2006 (\$26,300)  
 Install New Lawn Sprinkler System 2007 (\$60,000)  
 Replace GB & WW Eyebrows 2008 (\$21,000)  
 Any Net Excess is Allocated to the Reserve Fund